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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/31/06

SPONSOR González LAST UPDATED \_\_\_\_\_ HB 702

SHORT TITLE Taos County Family Justice Center SB \_\_\_\_\_

ANALYST Medina

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$306.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 702 appropriates \$306.0 from the general fund to the Eighth Judicial District Attorney's office for the purpose of operating the Taos County Family Justice Center.

### FISCAL IMPLICATIONS

The appropriation of \$306.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert to the general fund.

### SIGNIFICANT ISSUES

The Taos County Family Justice Center is a "one-stop" center for providing social service, victim advocacy, family issues and other services to victims of crime and their families. The center has historically been funded primarily by the Town of Taos and Taos County, while the district attorney takes the lead on providing centralized services for families in Taos County.

### ADMINISTRATIVE IMPLICATIONS

LFC staff estimates that the appropriation contained in this bill could support up to 5 or 6 FTE for the Family Justice Center.

**POSSIBLE QUESTIONS**

What other funding sources (federal, local) are available to support the Taos County Family Justice Center?

DXM/nt